

AGENDA

TECHNICAL ADVISORY COMMITTEE MEETING

In Person Attendance for Committee and GSA Managers Only LTRID Conference Room

Web Meeting Attendance Available for Interested Parties 1 669 900 6833

Meeting ID: 86372537317#

https://us02web.zoom.us/j/86372537317

July 19, 2023 2:00 pm

- 1. Administration
 - Additions or Deletions to the Agenda
 - Approval of April 19, 2023 Meeting Minutes
- 2. Public Comment
- 3. Subbasin SGMA Implementation
 - Subbasin Monitoring Status
 - DWR Inadequate Determination of Tule Subbasin GSPs
- 4. Subbasin Grants
 - SGMA Implementation Grant Funds
 - i. Round 1
 - ii. Round 2
 - iii. Landflex
- 5. Financial
 - Financial Report
 - Budget Comparison Fiscal Year 2022-23
- 6. Next Steps:
 - Next TAC Meeting: October 18, 2023 at 2:00 pm (location TBD)

MINUTES OF THE TECHNICAL ADVISORY COMMITTEE MEETING TULE SUBBASIN SUSTAINABLE GROUNDWATER MANAGEMENT ACT

April 19, 2023

The Tule Subbasin Sustainable Groundwater Management Act Technical Advisory Committee (TAC) met on April 19, 2023. The Committee members met in person; due to COVID-19 guidelines, the public was invited to attend via videoconference. The meeting was called to order by Chairman David De Groot at 2:00 p.m. and a quorum noted with representation from all GSAs in attendance.

<u>ADMINISTRATION</u>

Chairman De Groot requested additions or deletions to the published agenda, none were provided.

The minutes of the Tule Subbasin Technical Advisory Committee meeting of January 18, 2023 were provided to the Committee Members for review. After review, Committee Member Faria moved to adopt the minutes from the January 18, 2023 Technical Advisory Committee meeting, the motion was seconded by Committee Member Sola and unanimously carried.

PUBLIC COMMENT

Mike McKenzie, Department of Water Resources (DWR), announced to the Committee in an effort to decrease flood damage, if any landowner can divert flood waters to their land, please contact DWR. Committee Member Sola asked if the landowner would be compensated for diverting flood water onto their land, and then recommended that a DWR representative stay in contact with the FEMA office in Farmersville.

GSPs SGMA IMPLEMENTATION

Subbasin Monitoring Status

Don Tucker advised the Committee that the Spring 2023 groundwater elevation monitoring event was completed in February. Staff is preparing for the Summer 2023 groundwater quality along with the subsidence monitoring. Fall groundwater elevation monitoring will occur in October.

Water Year 2022 GSP Annual Reports

Tom Harder provided an update on the Tule Subbasin wide annual report relating to subbasin groundwater conditions. Don Tucker provided an update on GSAs individual efforts of progress towards implementation of their respective GSPs.

<u>DWR Inadequate Determination of Tule Subbasin GSPs</u>

David De Groot reported that DWR found the 2022 revised GSP inadequate for 2 of the 3 deficiencies (Groundwater levels and land subsidence). Staff has met with the State Water Resources Control Board and DWR to establish an understanding of the process for the inadequate determination and development of a resolution for the deficiencies prior to the basin entering into a probationary status with DWR. Draft technical approaches are currently being developed.

SUBBASIN GRANTS

DWR Technical Support Services (TSS)

No updates.

Prop 68 Planning Grant

Monitoring Wells – Nested monitoring well (TSMW) was installed in ETGSA in the area that has historically experienced the greatest amount of subsidence. The completion of this well is the last component of the Prop 67 Planning Grant. Staff is now working on Task Completion Reports.

SGMA Implementation Grant Funds

Round 1 Award – GSAs have begun implantation of the component of Round 1 projects.

Round 2 Solicitation – Awards have not been announced on Round 2.

Landflex – ETGSA received approximately \$7-million for land owner incentives to fallow land. On April 18, 2023 at 5:00 p.m. DWR opened the online portal to landowners to apply for the Landflex program, applications will be accepted for the next 2-3 weeks.

FINANCIAL

The Financial Statement of the Tule Subbasin SGMA Coordination Group as of 31 March 2023, identified a cash balance as of 28 February 2023 of \$462,859.68, receipts of \$33.13 and disbursements of \$430,000.00 during March 2023, leaving a cash balance as of 31 March 2023 of \$32,892.81. Bills in the amount of \$80,860.31 for January through March 2023 services are currently being held awaiting grant funds. Mr. Limas advised the Committee that grant funds were recently received and payment for outstanding invoices will be issued this week.

The fiscal year 2022-23 budget for the period October 1, 2022 through March 31, 2023 was presented to the Committee, identifying expenses for the fiscal year period in the amount of \$544,543.15 and 80.3 percent of the annual budget of \$677,867.00

TULE SUBBASIN GSA UPDATES

There were no specific GSA updates provided.

ADJOURNMENT

Chairman De Groot stated the next Tule Subbasin TAC meeting will be held on July 19, 2023 at 2:00 p.m. with the location to be determined, subject to COVID Restrictions at that time.

There being no further business at this time, the Tule Subbasin TAC meeting was adjourned at 3:28 p.m.

Respectfully submitted,

David De Groot, Chairman/Secretary

Tule Basin SGMA Coordination Group Financial Report 6/30/2023

Beginning Balance 5/31/2023		\$ 87,869.24
Cash Receipts:		
INTEREST JUNE DEPT WATER RESOURCES DEPT WATER RESOURCES	416.08 501,865.24 159,733.16	\$ 662,014.48
Cash Disbursements:		
4CREEKS (DIRECT COSTS) 4CREEKS (GRANT ADMIN) 4CREEKS (GRANT REIMB) THOMAS HARDER & CO NOR-CAL PUMP & WELL NOR-CAL PUMP & WELL	(13,284.72) (2,449.00) (297.50) (27,780.00) (70,669.28) (37,702.85)	\$ (152,183.35)
Ending Cash Balance 6/30/2023	,	\$ 597,700.37
UNPAID ASSESSMENTS:		\$ -
OUTSTANDING BILLS:		
4CREEKS (DIRECT COSTS) 4CREEKS (GRANT ADMIN)	(10,397.38) (1,171.00)	\$ (11,568.38)
Net Balance 6/30/2023		\$ 586,131.99



TECHNICAL ADVISORY COMMITTEE

FISCAL YEAR 2022 BUDGET

OCTOBER 1, 2022 - SEPTEMBER 30, 2023

Cost Task	Budget			Accrued Expense * 10/1/22 - 06/30/23	,	Prop. 68 Grant Portion		
	Thomas Harder & Co.							
		Paid Pending	Total					
COORDINATION AGREEMENT ADMINISTRATION								
200 LTRID GSA Fiscal Agent Administration	\$3,000		0.00	63.75				
201 MOU Meetings/Administration/Minutes	\$50,000		0.00	47,794.51				
203 Subbasin Outreach Materials / Website	\$5,000		0.00	120.00				
Sub-Total:	\$58,000			47,978.26	\$0			
GRANT RELATED ACTIVITIES								
301 Grant Administration (Prop. 1 & Prop. 68)	\$12,308		0.00	13,912.80				
302 Groundwater Flow Model Calibration / Refinement	\$0	26,582.50 27,780.00	54,362.50	54,362.50				
304 Groundwater Monitoring Well Installation	\$557,559	42,315.19	42,315.19	473,422.69				
Sub-Total:	\$569,867			541,697.99	\$0	\$0		
DWR or Other Subbasin Grant Applications								
401 Prepare Grant Applications as available	\$50,000		0.00	36,778.50				
Total:	\$677,867	68,897.69 27,780.00	96,677.69	\$626,454.75				

^{*} Accrued Expenses includes all invoices received, paid and unpaid.

Current Cash Balance:
Current AP Balance:

\$32,892.81 \$80,860.31

Accrued Balance:

-\$47,967.50